## MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.6.1 Funding Type: Research Program + MR 1/24/2005 10:27:07 AM

Description: Pre Operations Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Calcu- lated Total	Entered
Faculty											rotar	
Sr Research Scientist												
Term Scientist												
Post Doc												
Grad Student												
Mechanical Engineer												
Electrical Engineer			.6	9. 6	. 6	9 .	7				3.1	
Technician												
Computer			1.4	1 1.5	5 1.	5 1.0	)				5.4	
Designer												
Administrator												
General Labor												
TOTAL LABOR			2.0	2.4	4 2.	4 1.	7				8.5	

1760 Hours per FTE year

## MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.6.2 Funding Type: Research Program + MR 1/24/2005 10:27:07 AM

Description: Operations Institutions: All Funding Source : All

	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	FY12	Calcu- lated Total	Entered
Faculty Sr Research Scientist											rotar	.3
Term Scientist Post Doc												
Grad Student Mechanical Engineer												
Electrical Engineer			.'	1 1.6	3 1.6	1.5	.6	.6	.6	.6	7.1	
Technician Computer			.4	4 5.6	5.6	6.7	2.4	2.4	2.4	2.4	28.0	
Designer Administrator												
General Labor												
TOTAL LABOR			.!	5 7.2	2 7.2	2 8.2	3.0	3.0	3.0	3.0	35.1	.3

1760 Hours per FTE year